



Elements Primary School

Creative • Unique • Innovative

**Analysis of Sports Development Funding & Expenditure Plan 2021 2022**

<b>Funding</b>	<b>2021 2022</b>
Sports Development Grant Received	£17,070

<b>Planned Expenditure</b>	<b>2021 2022</b>
PE Kit provided for all pupils in Reception	£1100
Jessica Francis Dance teaching	£3280
Premier League Stars Coaching for staff & Pupils	£5000
Classical Ballet After School Club	£1560
Dance After School Club	£1560
Sports Resources to supplement standard provision in build	£1500
Development of outdoor play space to maximise physical development	£3000
<b>Total planned expenditure attributed to Grant</b>	<b>£17,070</b>